

2025/26 Capital Growth bids								26/11/2024			
Committee	Project	Requested By	Date	Explanation	2025-26 £	2026-27 £	2027-28 £	2028-29 £	2029-30 £	To be approved Amount £	
Corporate Policy & Resources	General Hardware & Software	A. Corkish	11/09/2024	Replacement of laptops, docks and bags for laptops	375,000					375,000	
Corporate Policy & Resources	Replacement of access points	A. Corkish	11/09/2024	Replacement of access points as these are 8 years old and do not support Wifi protocols	21,000					21,000	
Corporate Policy & Resources	Members Tablets	A. Corkish	12/09/2024	Staff & members tablets need replacing and further provision for future years	11,000	51,000	11,000	11,000		84,000	
Corporate Policy & Resources	Mobile Phones	A. Corkish	12/09/2024	Phones with larger screens required. The current Iphone 11 will stop receiving security updates in the latter part of 2025 - hence all need replacing. Also in future 150 Samsung phones need replacing	4,000		30,000			34,000	
Corporate Policy & Resources	Network Infrastructure	A. Corkish	12/09/2024	Our Network switches, routers and firewalls are overdue for replacement in 26/27	-	250,000				250,000	
Corporate Policy & Resources	Network Infrastructure	A. Corkish	12/09/2024	Replacement of SAN, back up targets and servers are due for replacement in 2027/28	-		350,000			350,000	
Corporate Policy & Resources	Solar Canopy- Leisure Centre Car Park	Sandy Muirhead	12/09/2024	Solar Canopy installation - Leisure Centre Car Park (Costs dependant on materials used.)	1,320,000					1,320,000	
Corporate Policy & Resources	Lammas Recreation Ground Splashpad	Coralie Holman	12/09/2024	Renewal of existing Water Filtration equipment - the work includes removal of the existing and provision of a new 40ft plantroom container, including new M&E filtration equipment, commissioning, testing and training. If this is not addressed the water feature will have to be turned off.	200,000					200,000	
Corporate Policy & Resources	Demolish 34b Kingston Road	Coralie Holman	20/09/2024	Works to Kingston Road to demolish residential building (unit 34) to reduce Council Tax liability (it forms part of the Oast House site). The demo costs have increased from £40k to £50k. This will save ongoing revenue costs of £3k in 25/26 and £12k in 26/27 for Council Tax liability which is set to increase by 400% due to the dwelling being vacant for a long period.	10,000					10,000	
Corporate Policy & Resources	Elmsleigh Centre new lifts	Sian Bowen	04/10/2024	Replace aged lifts adjacent to Primark to car park. The lifts have been in service for in excess of 40 years and are at life end.	252,000					252,000	
Corporate Policy & Resources	Integration of document viewer in the Customer portal	Sandy Muirhead	12/09/2024	Integration of document viewer in the Customer portal. Allows self-service of all correspondence. (Grancius Element) & (CFH element) Implementation and Activation. One-off Growth bid moved from revenue to capital.	19,500					19,500	
					2,212,500	301,000	391,000	11,000	0	2,915,500	